

Overview - Public Entities Quarterly Reporting

Approved receipts

73.7

56.4%

Approved spending

67.9

25.1%

Surplus/(deficit)

5.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

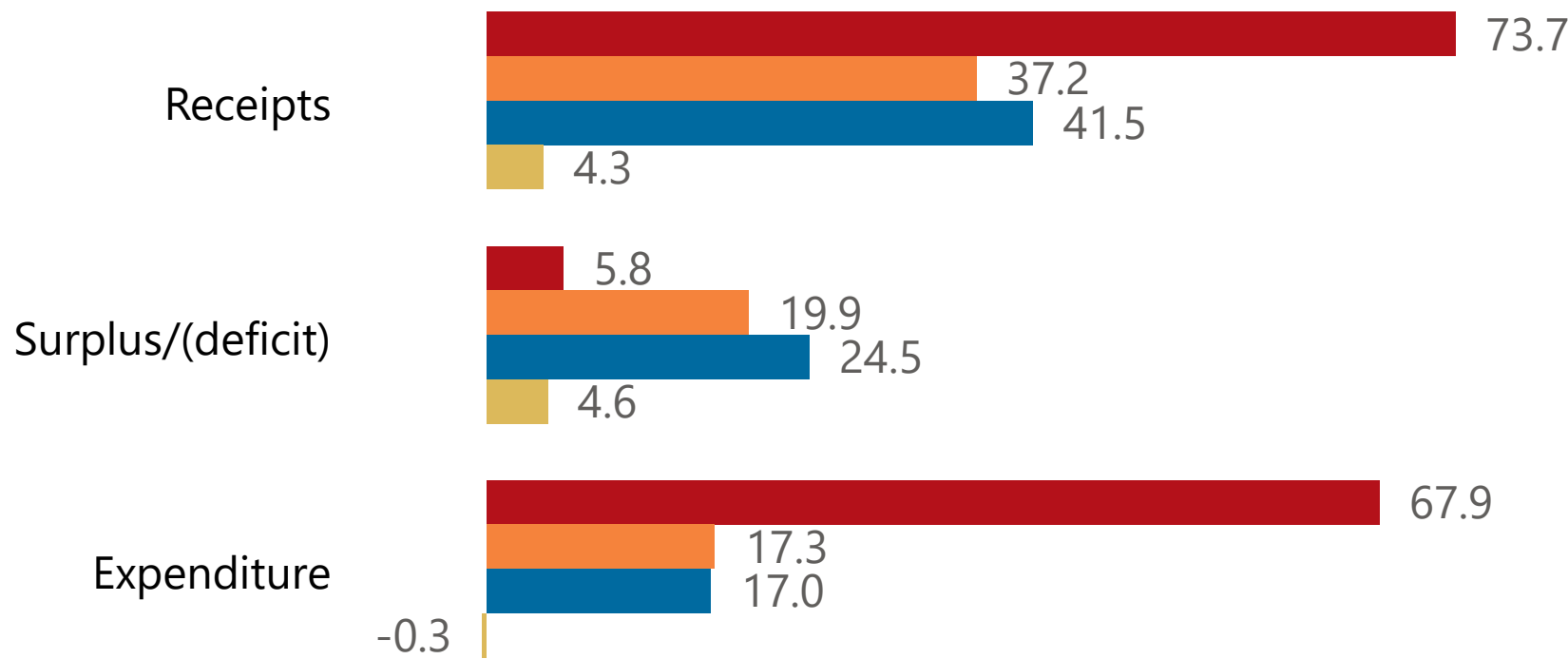


national treasury

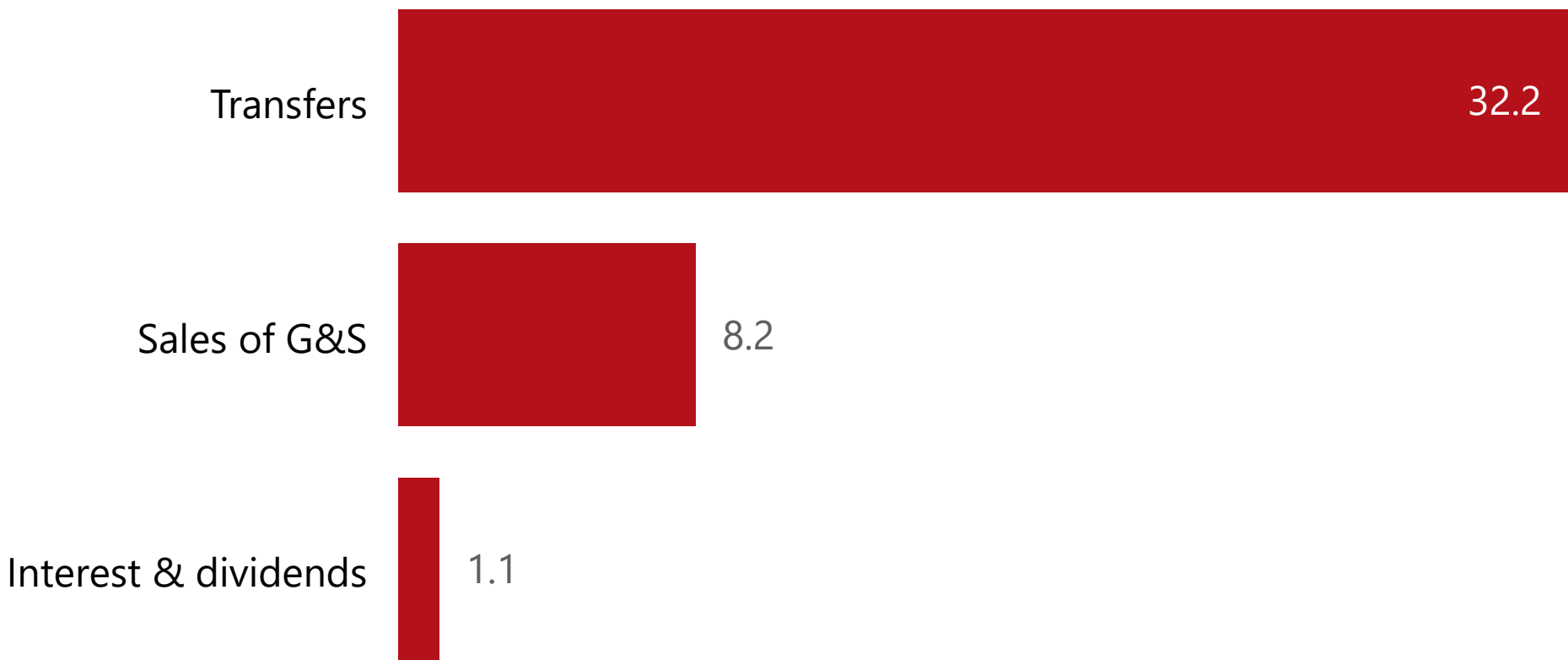
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

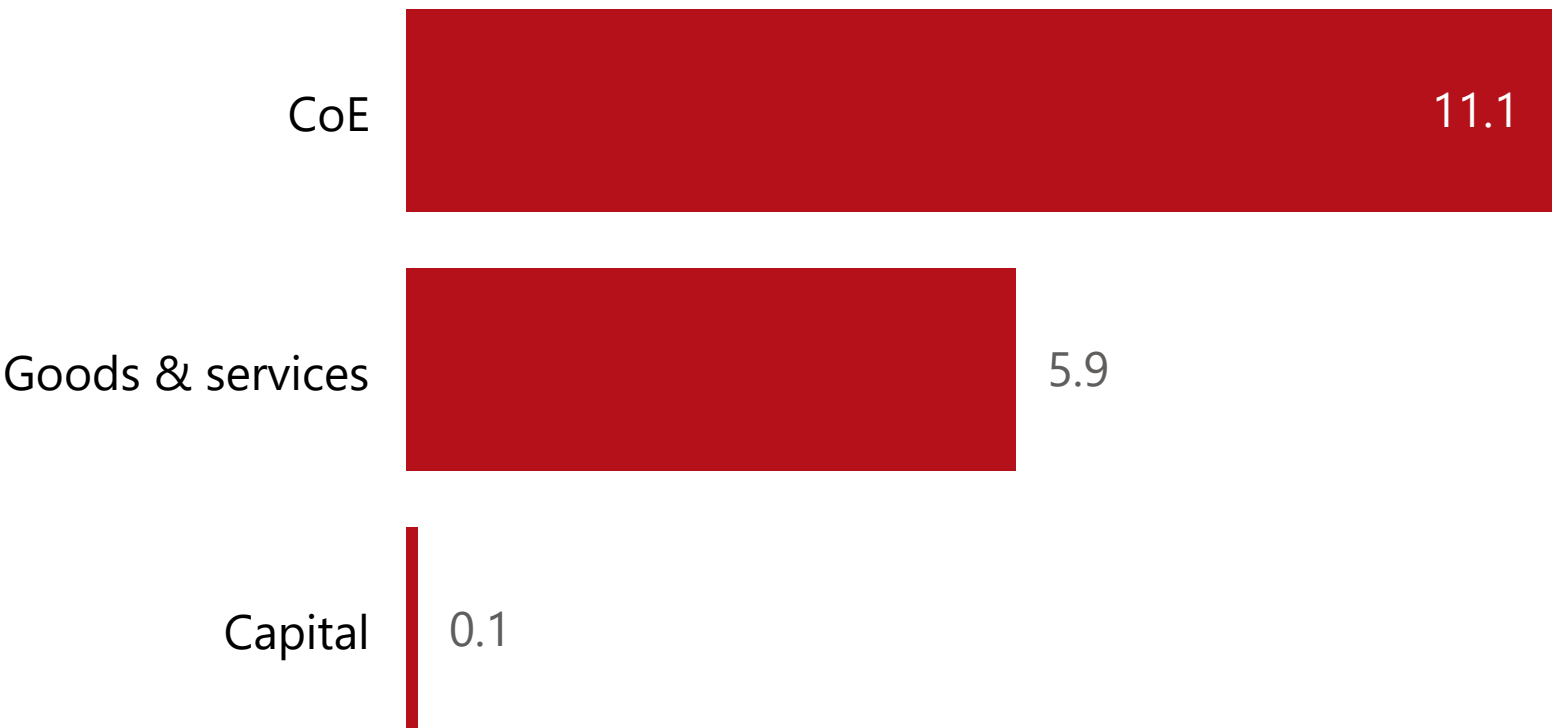
Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

18.7 43.8%

Approved transfers

53.7 60.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

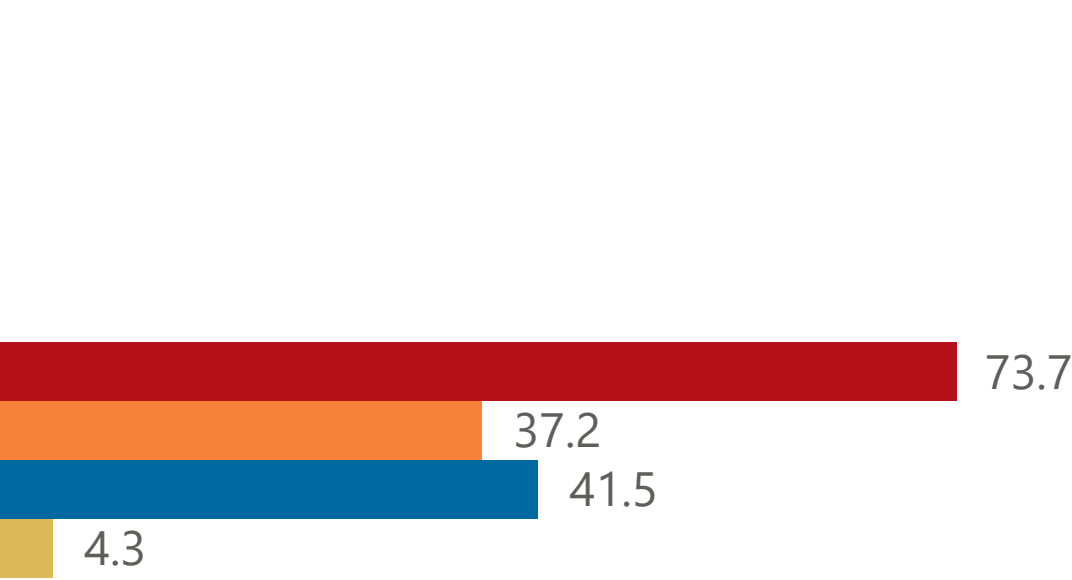


national treasury

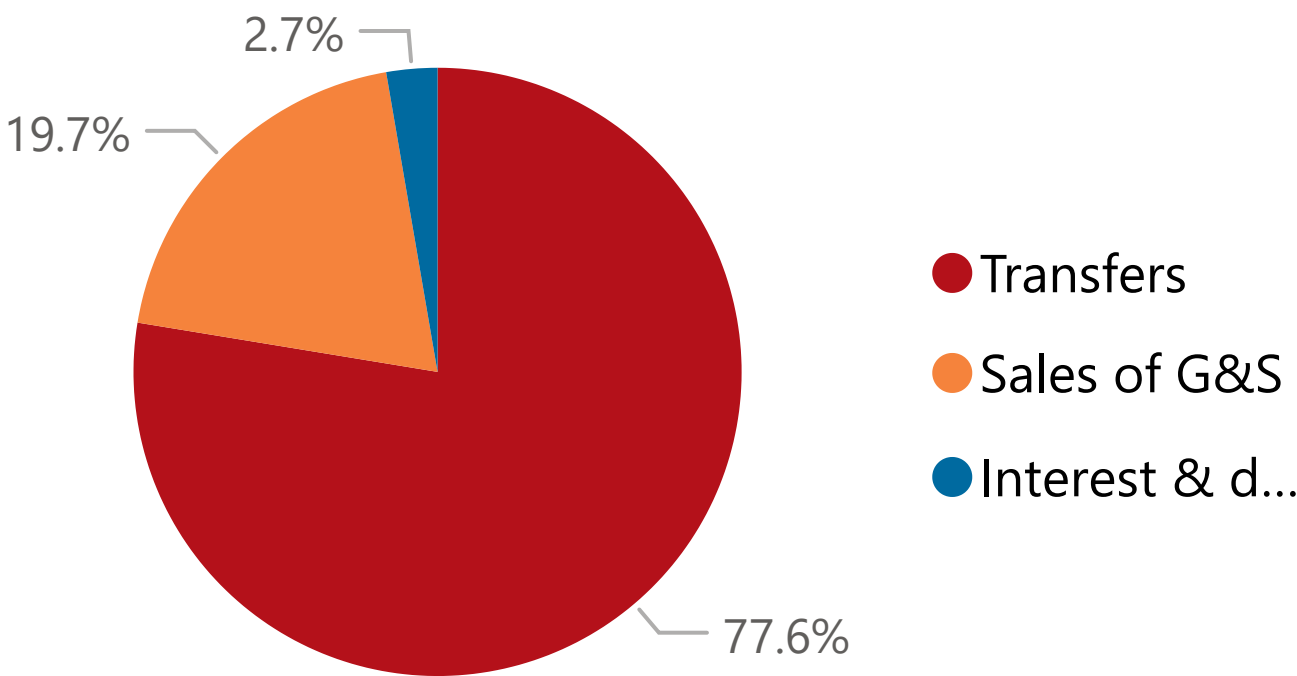
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

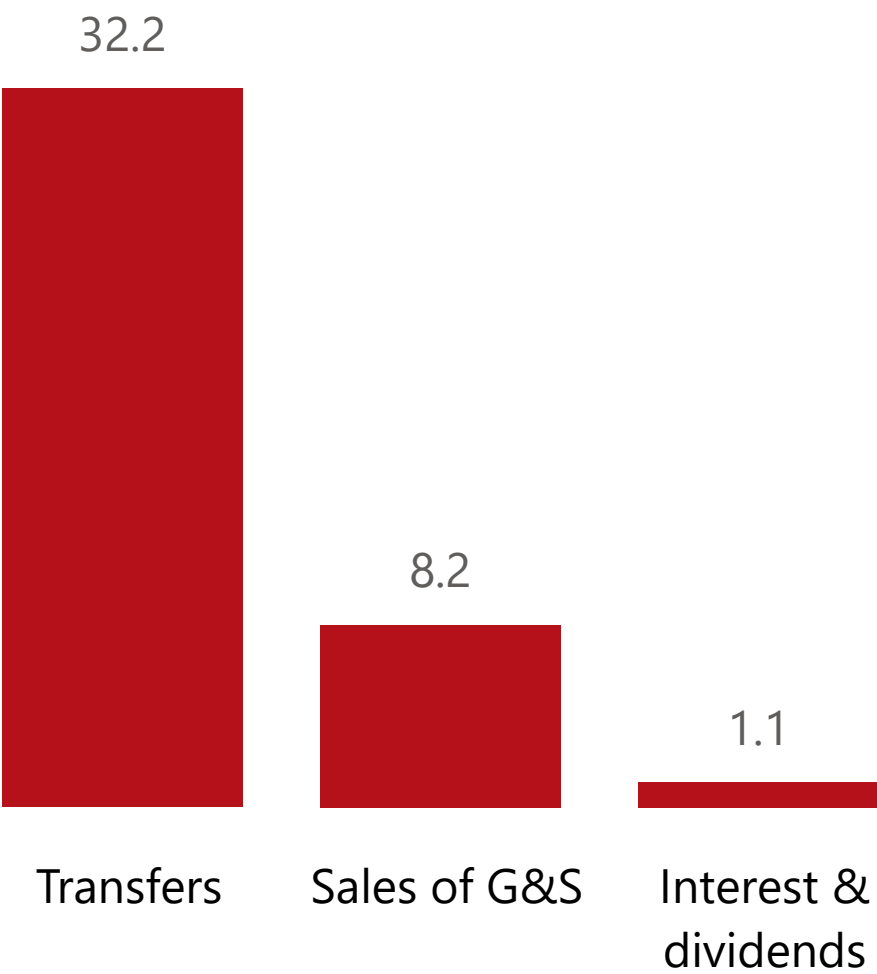
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	53.7	32.2	77.6%
⊕ Sales of G&S	18.7	8.2	19.7%
⊕ Interest & dividends	1.3	1.1	2.7%
Total	73.7	41.5	100.0%

Public Entities Spending

Approved CoE

53.420.7%

Approved G&S

14.141.5%

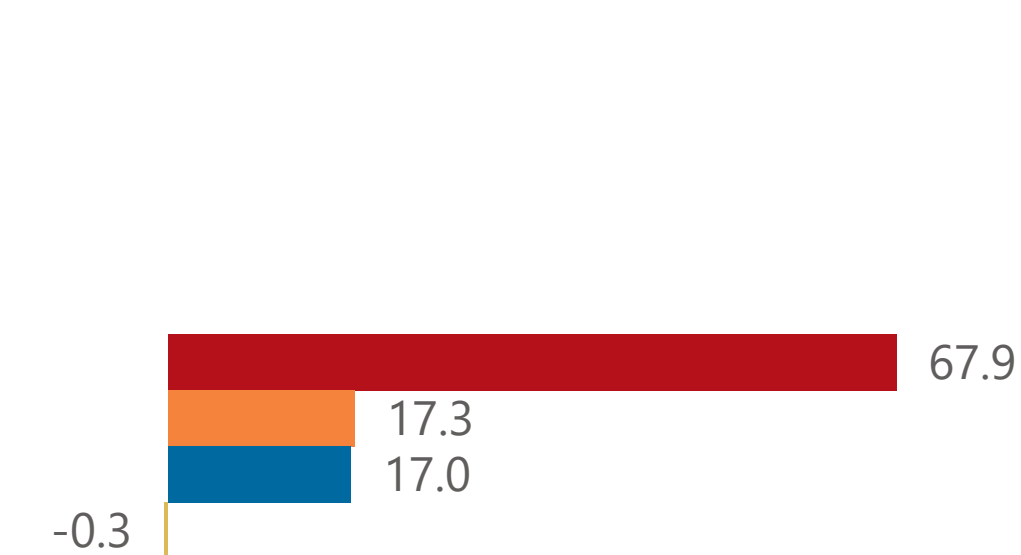
Approved transfers

(Blank)56.4%

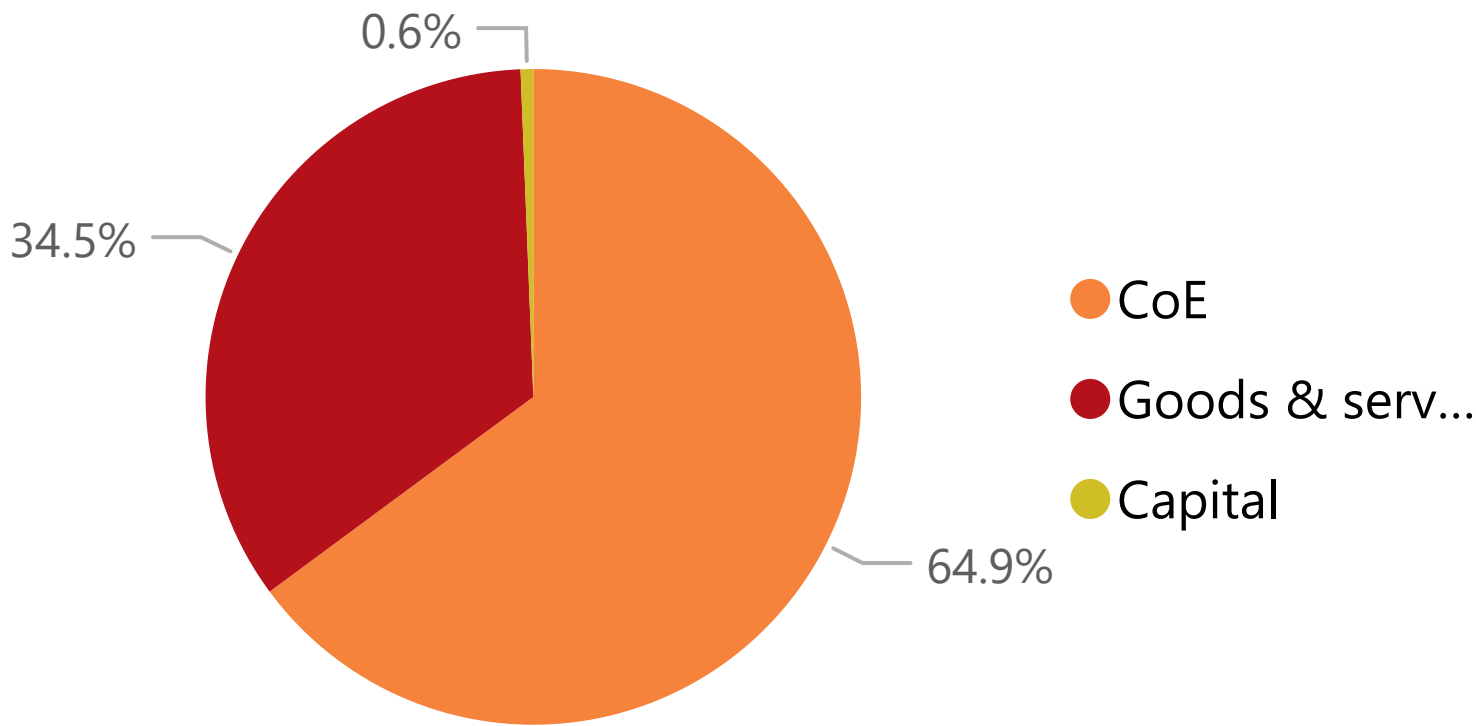
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

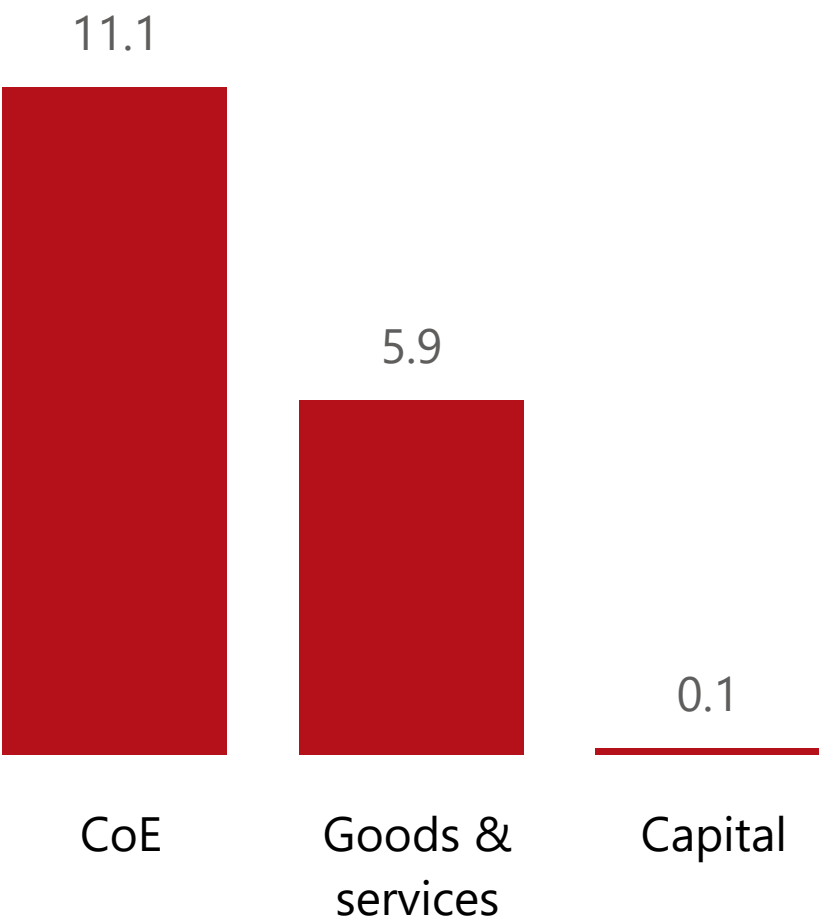
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

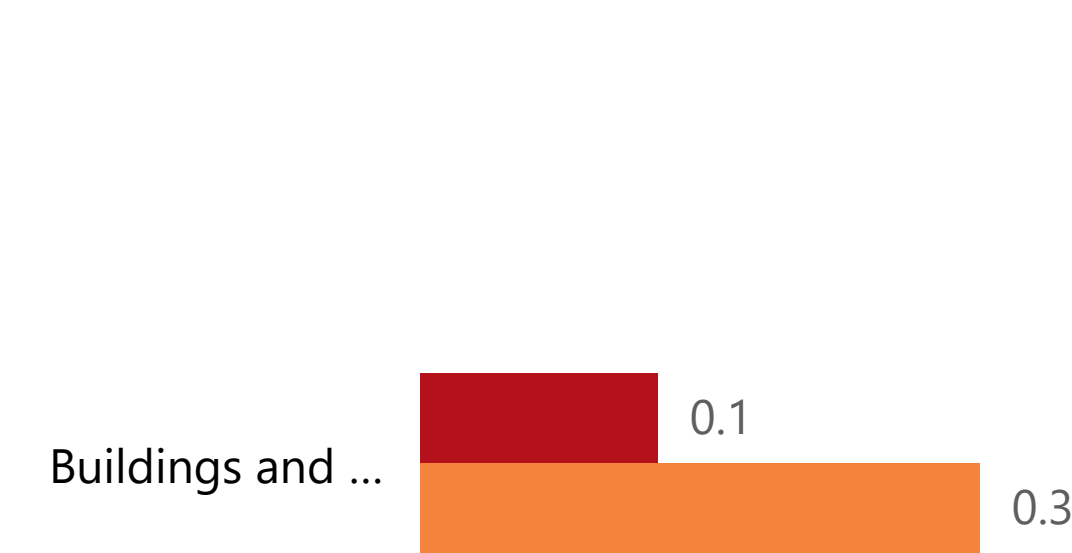
Trade, Industry and Competition

Entity

National Consumer Tribunal

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	53.4	11.1	64.9%
⊕ Goods & services	14.1	5.9	34.5%
⊕ Capital	0.3	0.1	0.6%
Total	67.9	17.0	100.0%